

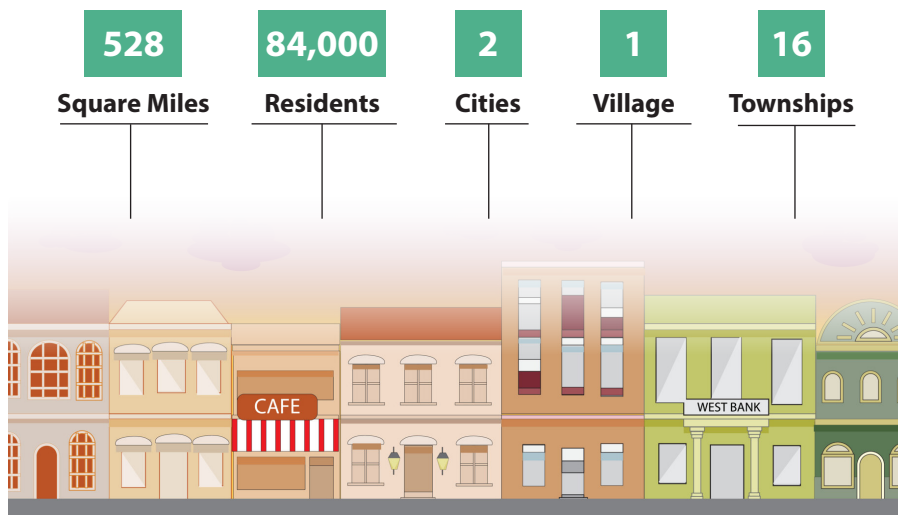
# COUNTY OF MIDLAND 2025

## THERE WHEN YOU NEED US!

### OUR MISSION

To protect the health, welfare, and safety of Midland County residents by implementing and refining state law and policy.

### MIDLAND COUNTY DEMOGRAPHICS



### BRANCHES OF MIDLAND COUNTY GOVERNMENT



**Executive**  
Administrator/  
Controller



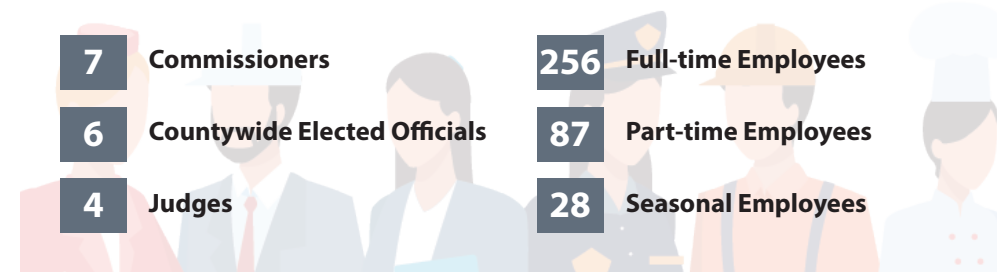
**Legislative**  
Board of  
Commissioners



**Judicial**  
75th District Court  
42nd Circuit Court  
Probate Court  
(42nd Circuit Court Family  
Division)

### OUR RESOURCES

#### WORKFORCE



#### BUILDINGS AND SERVICE CENTERS

Midland County Services Building	Juvenile Justice Center
Historic Midland County Courthouse	Midland County Mosquito Control Building
Midland Law Enforcement Center (jointly owned with City of Midland)	Pinecrest Farms (County Infirmary)
Midland County Jail	

#### COUNTY PARKS

Sanford Lake Park  
Pine Haven Recreation Area  
Pere Marquette Rail Trail  
Veterans Memorial Park  
Manitou Park  
Laur Big Salt River Park  
River Trails Heritage Park



#### AND BY THE WAY...

We are an administrative division of the State of Michigan

Midland County Road Commission is not part of the County of Midland

The County of Midland and City of Midland collaborate in several ways:

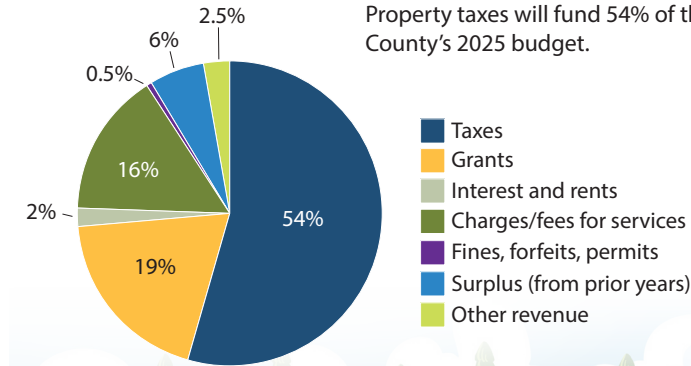
- Parks maintenance equipment use
- Rail Trail maintenance
- 911/Central Dispatch Authority
- Joint Building Authority

# WHERE OUR MONEY COMES FROM

## GENERAL FUND REVENUES

**\$38,777,003**

Property taxes will fund 54% of the County's 2025 budget.



## TAXES

**\$20,778,787 + \$24,020,750 = \$44,799,537**

### General Operating Millage

### Extra-voted Millages

### Total 2025 Tax Revenues

The amount of taxes paid by a property owner is based on the **taxable value** of the home and property.

Taxes are levied twice each year – summer and winter.

Taxes collected in 2024 fund operations in 2025.

### Summer Taxes

(General operating millage)

**4.8955 mills**

#### Tax rate

If your home's taxable value is \$100,000, you'll pay

**\$489.55/year** in summer taxes.

### Winter Taxes

(Extra-voted millages)

**5.735 mills**

#### Tax rate

If your home's taxable value is \$100,000, you'll pay

**\$573.50/year** in winter taxes.

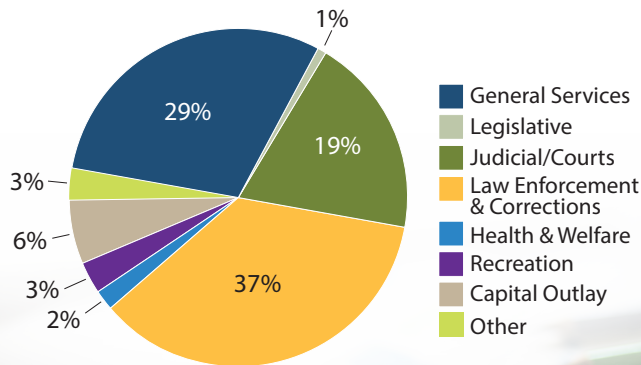
Some services funded by extra-voted millages are performed by outside agencies:

- Services to seniors
- Ambulance service
- 911/Central Dispatch Authority
- Road repair and improvement
- Spongy Moth suppression and mosquito control
- Countywide transportation
- County infirmary
- School resource officers

# FUNDING OUR 2025 SERVICES

## GENERAL FUND EXPENDITURES

**\$38,777,003**



## PUBLIC SERVICES WE PROVIDE

Seventy percent of the general fund dollars support programs required by statute or state constitution.

### 70% Required services

- Board of Commissioners
- Administrator/Controller
- Courts
- Treasurer
- Clerk
- Register of Deeds
- Health
- Sheriff
- Jail
- Drain
- Emergency Management
- Prosecuting Attorney
- Equalization
- Indigent Defense

### 30% Other services

- Facilities Management
- Finance
- Human Resources
- Geographic Information Systems
- Road Patrol
- Parks and Recreation
- Housing
- Veterans Services
- MSU Extension
- Juvenile Justice Center
- Pinecrest Farms
- Public Guardian
- Community Corrections

## 2025 BUDGET CHALLENGES

- Tax revenue regression
- Succession planning
- Recruitment/retention of talent
- Charges for services still below pre-pandemic levels
- Building maintenance and upkeep
- Legislative changes
- Continued technological advances